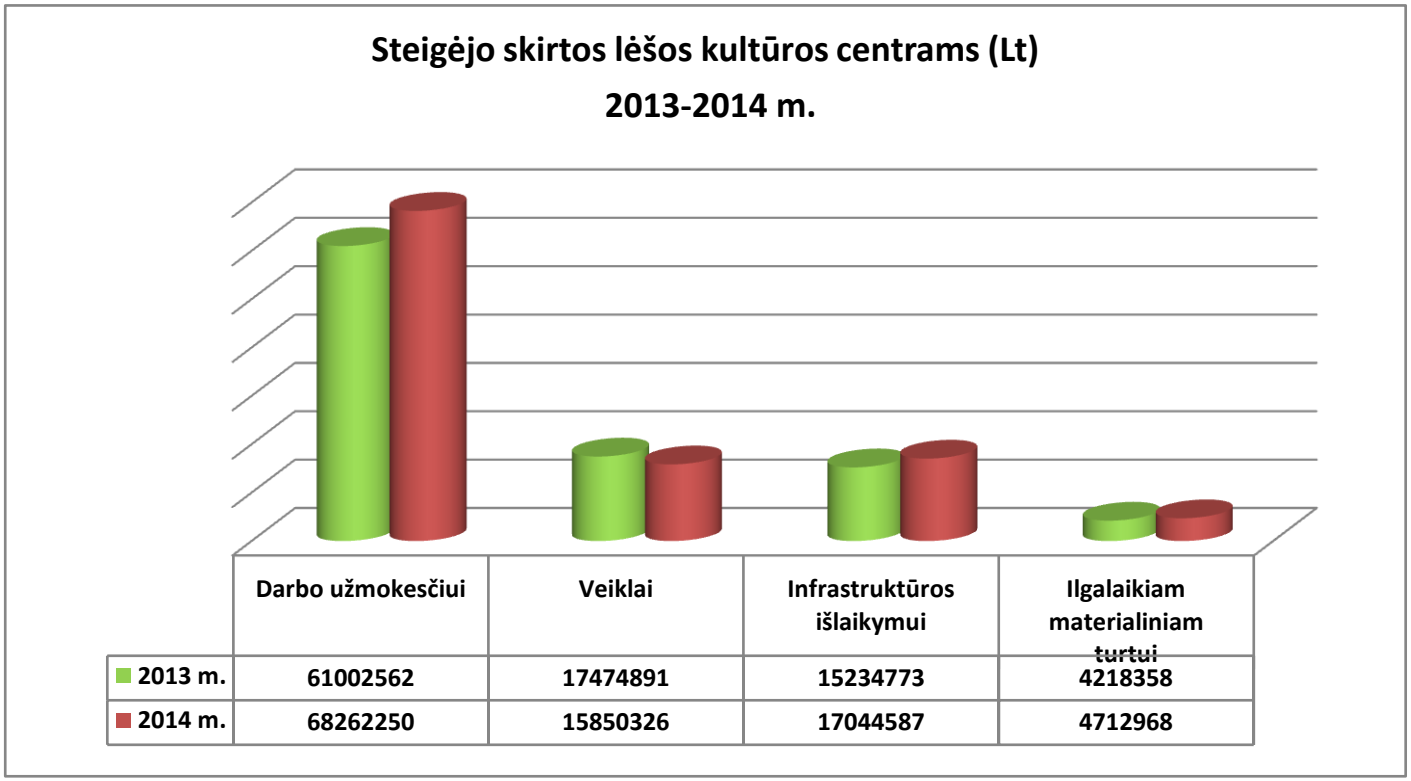
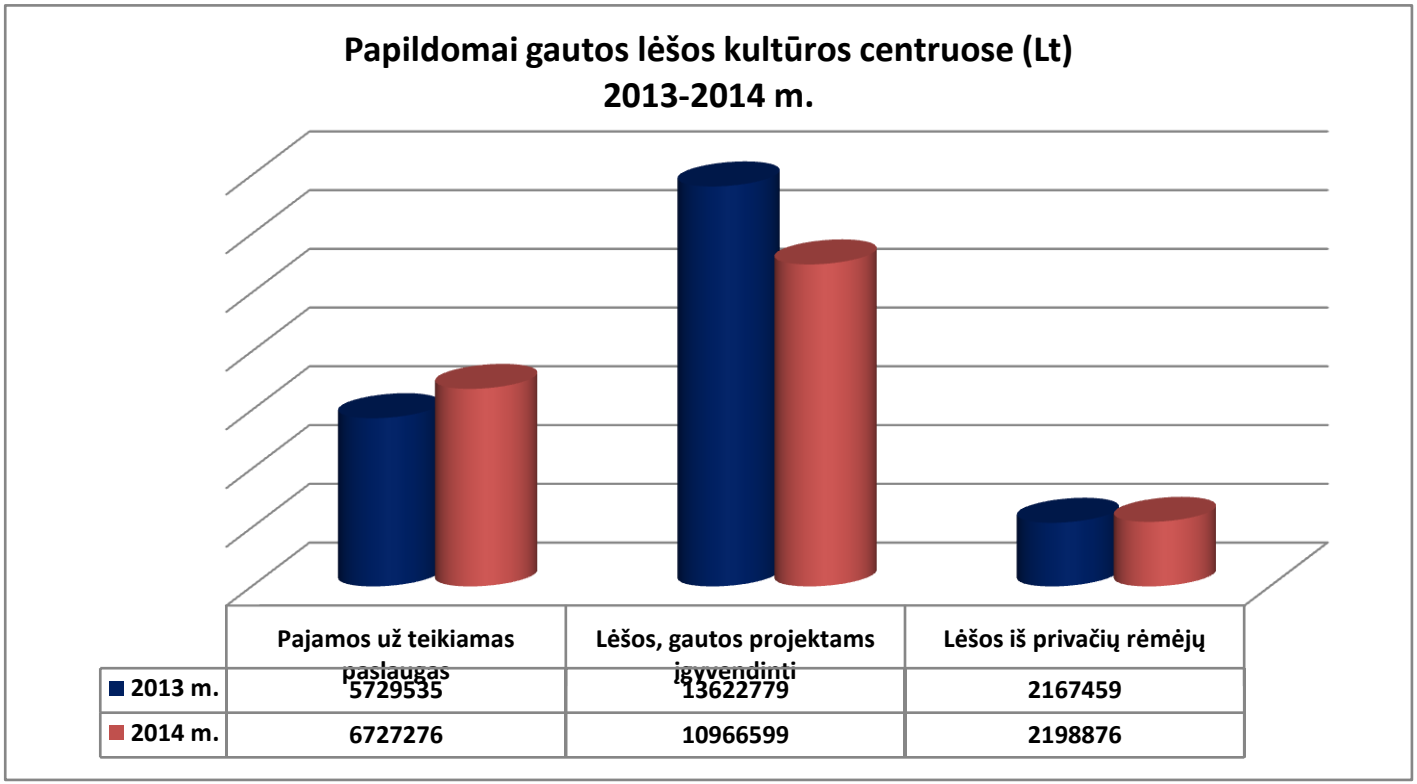
## 6. LĖŠOS (Lt)

| | Savininko teises ir pareigas įgyvendinančios institucijos (steigėjo) skirtos lėšos | | | | | | Gautos lėšos | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | iš viso | darbo užmokesčiui (neatskaičiavus mokesčių) | | veiklai | infrastruktūrai išlaikyti | ilgalaikiam materialiajam turtui įsigyti | | | | |
| | (2+4+5+6) | iš viso | iš jų kultūros ir meno darbuotojams | | | | pajamos už teikiamas paslaugas | lėšos, gautos projektams įgyvendinti | lėšos iš privačių rėmėjų | iš viso gautos lėšos (7+8+9) |
| | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** |
| **MIESTAI** | | | | | | | | | | |
| Alytus | 1080000 | 337000 | 205000 | 364000 | 379000 | | 153000 | 85000 | 80000 | 318000 |
| Kaunas | 3707314 | 1216109 | 513557 | 2243721 | 201986 | 45498 | 836399 | 265000 | 208611 | 1310010 |
| Klaipėda | 2184154 | 1386672 | 890652 | 502008 | 292974 | 2500 | 367847 | 123000 | 8129 | 498976 |
| Palanga | 169000 | 472199 | 352899 | 228296 | 914000 | 75505 | 159380 | | 15060 | 174440 |
| Panevėžys | 1705673 | 1337800 | 788112 | 282000 | 85873 | | 729099 | 841995 | 69469 | 1640563 |
| Šiauliai | 1381000 | 1142100 | 768090 | | 238900 | | 177036 | 107220 | 217216 | 501472 |
| Vilnius | 3652037 | 2119760 | 1601237 | 851340 | 312550 | 299087 | 628074 | 1830776 | 40876 | 2499726 |
| **Iš viso:** | **13879178** | **8011640** | **5119547** | **4471365** | **2425283** | **422590** | **3050835** | **3252991** | **639361** | **6943187** |
| **RAJONAI** | | | | | | | | | | |
| Akmenė | 1367672 | 819093 | 628876 | 69695 | 158912 | 320151 | 30304 | 333970 | 21696 | 385970 |
| Alytus | 953275 | 672480 | 586388 | 62528 | 193567 | 24700 | 21562 | 91826 | 16756 | 130144 |
| Anykščiai | 1688700 | 1361700 | 1094550 | 26160 | 300840 | | 50000 | 124910 | 10280 | 185190 |
| Biržai | 846914 | 846914 | 554694 | | | 9500 | 49104 | 27000 | 8950 | 85054 |
| Ignalina | 429384 | 275084 | 182209 | 109363 | 60013 | | 8682 | 15200 | 1072 | 24954 |
| Jonava | 2358995 | 1603724 | 1116240 | 353941 | 360161 | 41169 | 75004 | 588509 | 45440 | 708953 |
| Joniškis | 1404602 | 796477 | 549093 | 133489 | 472251 | 2385 | 28700 | 343321 | 45761 | 423382 |
| Jurbarkas | 1778500 | 1388183 | 1035286 | 61663 | 328654 | | 54709 | 199613 | 7133 | 260955 |
| Kaišiadorys | 3932049 | 1649388 | 1104181 | 471627 | 442557 | 18000 | 26848 | 158934 | 7649 | 187631 |
| Kaunas | 3061559 | 2433820 | 1932765 | 179825 | 427364 | 20550 | 144796 | 260693 | 42181 | 447670 |
| Kelmė | 2323956 | 1758611 | 1387503 | 136458 | 406487 | 22400 | 69551 | 187400 | 30653 | 287604 |
| Kėdainiai | 2278475 | 1790268 | 1383976 | 236992 | 243115 | 8100 | 90668 | 33300 | 142509 | 266477 |
| Klaipėda | 3548260 | 2486681 | 1899268 | 480984 | 309455 | 271140 | 79600 | 113298 | 46757 | 239655 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Kretinga | 2318000 | 1972500 | 1657200 | 132000 | 206500 | 7000 | 129268 | 251231 | 25822 | 406321 |
| Kupiškis | 1485730 | 767336 | 573387 | 534852 | | 183542 | 115075 | 75105 | 6163 | 196343 |
| Lazdijai | 1322710 | 743902 | 521694 | 480202 | 81106 | 17500 | 25008 | 1800 | 15651 | 42459 |
| Mažeikiai | 2922258 | 2131861 | 1287937 | 436749 | 338648 | 15000 | 177900 | 618694 | 30424 | 827018 |
| Molėtai | 956000 | 689000 | 448000 | 141000 | 122000 | 4000 | 17000 | 49000 | 20000 | 86000 |
| Pakruojis | 1369671 | 862900 | 635400 | 25189 | 489001 | | 25189 | 60350 | 8626 | 94165 |
| Panevėžys | 3956701 | 2289780 | 1777495 | 617564 | 853327 | 196030 | 123130 | 543459 | 33575 | 700164 |
| Pasvalys | 1495867 | 943500 | 763205 | 4500 | 477867 | 70000 | 35462 | 21000 | | 56462 |
| Plungė | 1831258 | 1272878 | 946062 | 16307 | 542073 | | 110815 | 259872 | 47777 | 384945 |
| Prienai | 1494875 | 1033501 | 733070 | 186460 | 274914 | | 29582 | 31000 | 14624 | 75206 |
| Radviliškis | 1316399 | 646436 | 365509 | 579552 | 51400 | 39011 | 66069 | 69000 | 4670 | 139739 |
| Raseiniai | 2249207 | 1352033 | 1163062 | 357434 | 457553 | 82187 | 36900 | 24000 | 8535 | 69435 |
| Rokiškis | 906800 | 660190 | 375046 | 151569 | 80841 | 14200 | 147315 | 133234 | 58185 | 338734 |
| Skuodas | 683246 | 375676 | 321149 | 220265 | 53115 | 34190 | 27795 | 15100 | 3250 | 46145 |
| Šakiai | 1430466 | 1170677 | 767360 | 98051 | 145338 | 16400 | 128654 | 147544 | 41147 | 317345 |
| Šalčininkai | 2186435 | 1352311 | 853281 | 260000 | 443159 | 130969 | 50616 | 227325 | 3900 | 281841 |
| Šiauliai | 1510953 | 1425878 | 1017439 | 70000 | | 15075 | 26013 | 70419 | 19448 | 115881 |
| Šilalė | 1618636 | 888863 | 608572 | 125563 | 550676 | 53532 | 52734 | 28150 | 10000 | 90884 |
| Šilutė | 1289556 | 616168 | 492410 | 318786 | 354602 | | 58095 | 295569 | 27085 | 380749 |
| Širvintos | 1013314 | 755885 | 610257 | 44991 | 212438 | | 29730 | 73835 | 3200 | 106765 |
| Švenčionys | 1740800 | 1037289 | 818405 | 8580 | 646168 | 48763 | 43910 | 103365 | 3997 | 151272 |
| Tauragė | 2132157 | 1666918 | 1157067 | 196554 | 235620 | 33065 | 6104 | 109800 | 2680 | 118584 |
| Telšiai | 1651121 | 1316197 | 905318 | 195150 | 106774 | 33000 | 74133 | 74981 | 11824 | 160938 |
| Trakai | 1326986 | 875762 | 637228 | 216422 | 187540 | 47262 | 27088 | 277076 | 6500 | 310664 |
| Ukmergė | 2100152 | 1559584 | 1154671 | 119100 | 347302 | 74166 | 100000 | 147839 | 64249 | 312087 |
| Utena | 2061075 | 1191000 | 862404 | 622827 | 217254 | 29994 | 69292 | 49000 | 76209 | 194501 |
| Varėna | 4517974 | 1513849 | 1065649 | 74542 | 844583 | 2085000 | 401369 | 81000 | 128541 | 610910 |
| Vilkaviškis | 1852432 | 1537573 | 1132332 | 88560 | 220425 | 6000 | 86556 | 60082 | 56151 | 202745 |
| Vilnius | 2526739 | 1576103 | 1194247 | 357844 | 469816 | 122976 | 38913 | 10100 | 3804 | 52817 |
| Zarasai | 1441000 | 1142000 | 806000 | 147000 | 143000 | 9000 | 50000 | 291000 | 13000 | 354000 |
| **Iš viso:** | **80680860** | **53249973** | **39105885** | **9150338** | **12856416** | **4105957** | **3039243** | **6677904** | **1175874** | **10858758** |
| **SAVIVALDYBĖS** | | | | | | | | | | |
| Birštonas | 1255849 | 537925 | 362051 | 207730 | 510194 | | 192978 | 73000 | 29166 | 295144 |

| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| Druskininkai | 993559 | 577072 | 435722 | 345778 | 70709 | | 4637 | 90160 | 189217 | 284014 |
| Elektrėnai | 586960 | 460371 | 328511 | 72908 | 43635 | 20361 | 17014 | 225591 | 5822 | 248327 |
| Kalvarija | 685000 | 469600 | 327057 | 25000 | 183800 | 6600 | 17457 | 66276 | 41750 | 125483 |
| Kazlų Rūda | 679976 | 401500 | 298438 | 34500 | 243976 | | 31497 | 12450 | 88190 | 132137 |
| Marijampolė | 2691760 | 1796500 | 1090500 | 323400 | 477900 | 93960 | 152103 | 62000 | 5800 | 219903 |
| Neringa | 1365642 | 768361 | 272586 | 453482 | 91300 | 52500 | 139114 | 269608 | 6400 | 415122 |
| Pagėgiai | 436306 | 268800 | 89459 | 167506 | | | 28162 | 121549 | 16400 | 166111 |
| Rietavas | 442188 | 303708 | 243057 | 33902 | 104578 | | 8600 | 5000 | 896 | 14496 |
| Visaginas | 2029013 | 1416800 | 623500 | 564417 | 36796 | 11000 | 45636 | 110070 | | 153206 |
| **Iš viso:** | **11166253** | **7000637** | **4070881** | **2228623** | **1762888** | **184421** | **637198** | **1035704** | **383641** | **2053943** |
| **VISO:** | **105726291** | **68262250** | **48296313** | **15850326** | **17044587** | **4712968** | **6727276** | **10966599** | **2198876** | **19855888** |




Papildomai gautos lėšos kultūros centruose (Lt)
2013-2014 m.
Pajamos už teikiamas paslaugas
Lėšos, gautos projektams įgyvendinti
Lėšos iš privačių rėmėjų
2013 m.
5729535
13622779
2167459
2014 m.
6727276
10966599
2198876

